## Changes during implementation of an approved project

Please note:

1. Changes are to be approved according to [authority matrix](https://cbm365.sharepoint.com/:x:/r/sites/intranet-documentlibrary/_layouts/15/Doc.aspx?sourcedoc=%7B70A4C575-16FD-4643-955C-FDB1D83F720E%7D&file=CBM%20Authority%20Matrix.xlsx&action=default&mobileredirect=true)
2. Changes in fundraising relevant pprojects need to be aligned with IDP prior to the approval.

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| --- | --- | --- | --- |
| **Project number:** | 10142 | | |
| **Project title:** | Provision of Comprehensive Medical and rehabilitation services | | |
| **Name of Partner(s):** | Grarbet Tehadiso Mahiber (GTM) | | |
| **Country:** | Ethiopia | **Timeframe:** | 1st October to December 31st 2024 |

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| **Changes have effect on  total project costs** |  |  | **The changes have NO effect on  total project costs** |  |

**Change in results, activities and costs related to above approved project:**

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| --- | --- | --- | --- | --- |
| **Result(s)** | **Description** | | **Indicator** | **Target** |
| Result 01. | Quality eye care services provided to disadvantaged population | | \*IND1000.Total number of persons reached in IEH  \*IND1001.Total number of all consultations | 26,805 |
| **Activities** | **Description** | | **Costs (EUR)** | **Donor** |
| 01.01  01.02  01.03  01.04  01.05  01.06  01.07  01.08  01.09  01.010 | * Screen patients, perform eye examination and treat eye diseases * Conduct surgery for in-grown eyelashes (Tarsotomy) * Purchase medicines and medical supplies for Cataract surgery at Butajira and Batu eye care centers * Conduct Screening for refraction errors * Produce and distribute Eye glasses to the poor population of the project districts * Organize and provide Health education to the communities to increase their level of awareness about common eye disease * Provide refresher training on safeguarding for selected project staff * Conduct Low vision screening of children and adults * Provide appropriate LV devices and materials to enable persons with low vision to benefit from their remaining vision * Pay Personnel cost | | 1,762,928.02 | Free fund |
| **Budget** |  | | 1,762,928.02 |  |
| **Result(s)** | **Description** | | **Indicator** | **Target** |
| **Result 02.** | Essential ENT services provided to rural people in central Ethiopia | | \*IND6000.Total number of persons reached by ear and/or hearing care services (screened/examined/treated)  \*IND6005.Number of all surgeries (minor and major) conducted in Ear and Hearing Care | 5160 |
| **Activities** | **Description** | | **Costs (EUR)** | **Donor** |
| 02.01.  02.02.  02.03.  02.04.  02.05. | * Screening and treatment of patients for ENT problems * Treatment of patients for ear infection * Removal of foreign body for 300 adult and children’s patients * Audiometry for persons with hard of hearing * ENT surgeries performed | | **725,000.00** | Free funds |
| **Budget** |  | | 725,000.00 |  |
| **Result(s)** | **Description** | | **Indicator** | **Target** |
| **Result 03.** | Locomotor rehabilitation services provided to persons with disabilities | | * IND.5000.Total no. of persons receiving screenings, consultations, treatments related to physical impairments * Total no. of all assistive devices related to physical impairment provided * Total no. of treatment sessions related to Club Foot Manipulation and/or Physiotherapy/Occupational Therapy | 2982 |
| **Activities** | **Description** | | **Costs (EUR)** | **Donor** |
| 03.01.  03.02.  03.03.  03.04  03.05.  03.06 | * Conduct Screening of persons with disabilities * Render physiotherapy services for persons with disability * Treat beneficiaries with clubfoot * produce mobility appliances and distribute to persons with disability * Maintenance of mobility appliances for persons with disability * Conduct Orthopedic Surgery | | 350,000.00 | Free funds |
| **Budget** |  | | **350,000.00** |  |
| **Result(s)** | **Description** | | **Indicator** | **Target** |
| **Result 04.** | Medical services provided to patients with Epilepsy in rural central Ethiopia | | * Total number of patients treated & followed up | Free funds |
| **Activities** | **Description** | | **Costs (EUR)** | **Donor** |
| 04.01  04.02 | * + Provide Medical services to patients with Epilepsy   + Do follow up unto epileptic patientsfor rehabilitation | |  | Free fund |
| **Budget** |  | | 97,407.00 |  |
| **Total Budget** |  | | 2,935,335.02 |  |
| Total initial budget | 0 | 0.00 | | |
| **Total budget increase/decrease:** | 2,935,335.02 | 00 | | |
| Total new budget | 2,935,335.02 | 2,935,335.02 | | |

**Please give a brief rational for the changes to the approved project:**

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| The budget amount of EUR 50,000.00 or ETB **2,935,335.02** has been re-allocated from project P10140 to project P10142. While project P10142 concluded in 2023, it is proposed to be extended until December 31, 2024. The reallocated funds will be used for above mentioned activities under each result area related to eye health, EHC, physical rehabilitation services, and medical services for epileptic patients, and expense for essential administrative costs. |